

# HOUSE AMENDMENTS TO HOUSE BILL 5014

By JOINT COMMITTEE ON WAYS AND MEANS

June 9

1 On page 1 of the printed bill, delete lines 5 through 21 and delete pages 2 and 3 and insert:

2 “**SECTION 1.** There are appropriated to the Department of Education, for the biennium  
3 beginning July 1, 2023, out of the General Fund, the following amounts, for the following  
4 purposes:

5 (1) Operations..... \$109,446,753

6 (2) Oregon School for the Deaf..... \$ 15,384,563

7 “**SECTION 2.** There are appropriated to the Department of Education, for the biennium  
8 beginning July 1, 2023, out of the General Fund, the following amounts, which are to be dis-  
9 tributed as grants-in-aid, for program costs and to purchase services, for the following pur-  
10 poses:

11 (1) Early intervention services  
12 and early childhood special  
13 education programs ..... \$195,333,054

14 (2) Other K-12 grant-in-aid  
15 programs..... \$141,506,597

16 (3) Youth development programs... \$ 15,324,869

17 “**SECTION 3.** Notwithstanding ORS 327.856, there is appropriated to the Department of  
18 Education, for the biennium beginning July 1, 2023, out of the General Fund, the amount of  
19 \$147,234,632 for deposit into the High School Graduation and College and Career Readiness  
20 Fund.

21 “**SECTION 4.** There is appropriated to the Department of Education, for the biennium  
22 beginning July 1, 2023, out of the General Fund, the amount of \$64,206,661 for debt service  
23 on general obligation bonds.

24 “**SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of  
25 \$3,481,660 is established for the biennium beginning July 1, 2023, as the maximum limit for  
26 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
27 nomic Development Fund to the Department of Education for debt service.

28 “**SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts  
29 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
30 of expenses, other than expenses described in sections 7 and 15 of this 2023 Act, from fees,  
31 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds,  
32 corporate activity tax funds and federal funds, collected or received by the Department of  
33 Education, for the following purposes:

34 (1) Capital bonding ..... \$242,500,000

35 (2) Operations..... \$ 50,080,259

- 1       (3)   **Operations - American Rescue**
- 2            **Plan Act..... \$    263,351**
- 3       (4)   **Oregon School for the Deaf..... \$   6,959,140**

4       “**SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts  
5 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
6 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,  
7 including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds  
8 and federal funds, collected or received by the Department of Education for programs other  
9 than those specified in sections 6 and 15 of this 2023 Act, for the following purposes:

- 10       (1)   **Youth development programs... \$   6,597,025**
- 11       (2)   **Youth development programs -**
- 12            **American Rescue Plan Act..... \$   6,736,649**
- 13       (3)   **Educator Advancement**
- 14            **Council..... \$   67,928,837**
- 15       (4)   **All other grants..... \$232,768,685**

16       “**SECTION 8.** Notwithstanding any other law limiting expenditures, the following amounts  
17 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
18 of expenses from federal funds, other than those described in sections 9 and 15 of this 2023  
19 Act, collected or received by the Department of Education, for the following purposes:

- 20       (1)   **Operations..... \$   81,177,653**
- 21       (2)   **Oregon School for the Deaf..... \$    392,642**

22       “**SECTION 9.** Notwithstanding any other law limiting expenditures, the following amounts  
23 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
24 of grants-in-aid, program costs and purchased services from federal funds, other than those  
25 described in sections 8 and 15 of this 2023 Act, received by the Department of Education, for  
26 the following purposes:

- 27       (1)   **Youth development programs... \$   1,307,897**
- 28       (2)   **K-12 COVID-19 related**
- 29            **grants..... \$529,705,846**
- 30       (3)   **All other grants..... \$924,429,023**

31       “**SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of  
32 \$940,857,193 is established for the biennium beginning July 1, 2023, as the maximum limit for  
33 payments of grants-in-aid, program costs and purchased services by the Department of Ed-  
34 ucation from the Student Investment Account established under ORS 327.175.

35       “**SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of  
36 \$93,270,198 is established for the biennium beginning July 1, 2023, as the maximum limit for  
37 payments of grants-in-aid, program costs and purchased services by the Department of Ed-  
38 ucation from the Early Learning Account established under ORS 327.269, for early inter-  
39 vention services and early childhood special education programs.

40       “**SECTION 12.** Notwithstanding any other law limiting expenditures, the amount of  
41 \$437,613,169 is established for the biennium beginning July 1, 2023, as the maximum limit for  
42 payment of expenses by the Department of Education for a transfer of corporate activities  
43 tax funds from the Early Learning Account established under ORS 327.269 to the Department  
44 of Early Learning and Care.

45       “**SECTION 13.** Notwithstanding any other law limiting expenditures, the following

1 amounts are established for the biennium beginning July 1, 2023, as the maximum limits for  
2 payments of grants-in-aid, program costs and purchased services by the Department of Ed-  
3 ucation from the Statewide Education Initiatives Account established under ORS 327.250, for  
4 the following purposes:

- 5 (1) High School Graduation and  
6 College and Career  
7 Readiness Fund..... \$162,927,214
- 8 (2) Reengagement program ..... \$ 8,694,448
- 9 (3) All other grants..... \$247,672,317

10 **“SECTION 14.** Notwithstanding any other law limiting expenditures, the amount of  
11 \$42,240,779 is established for the biennium beginning July 1, 2023, as the maximum limit for  
12 payment of expenses by the Department of Education from the Statewide Education Initi-  
13 atives Account established under ORS 327.250 for operations.

14 **“SECTION 15.** For the biennium beginning July 1, 2023, the following expenditures by the  
15 Department of Education are not limited:

16 **“(1)** Moneys from the School Lunch Revolving Account, Education Training Revolving  
17 Account and Common School Fund; and

18 **“(2)** Expenditures for grants-in-aid and purchased services from federal funds received  
19 by the Department of Education from the United States Department of Agriculture.

20 **“SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 6 (4), chapter 603, Oregon Laws 2021, for the biennium  
22 ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and  
23 purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,  
24 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-  
25 ceived by the Department of Education for programs other than those specified in sections  
26 5 and 14, chapter 603, Oregon Laws 2021, for all other grants, is increased by \$1,341,219, for  
27 expenditures from the School Stabilization Subaccount for Wildfire-impacted School Dis-  
28 tricts.

29 **“SECTION 17.** This 2023 Act being necessary for the immediate preservation of the public  
30 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect  
31 July 1, 2023.”.

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